

Update on Firm Water Contracts and Inventory

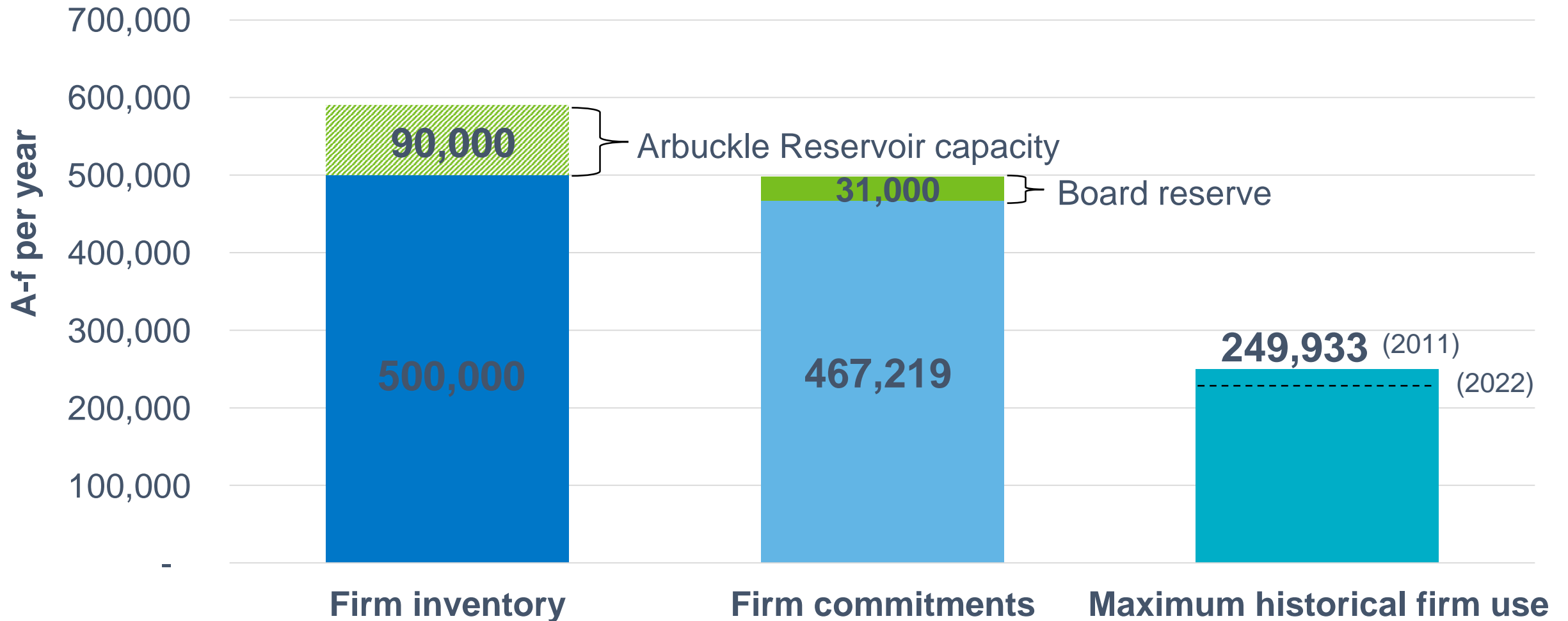
Water Operations Committee Meeting
Jan. 23, 2024



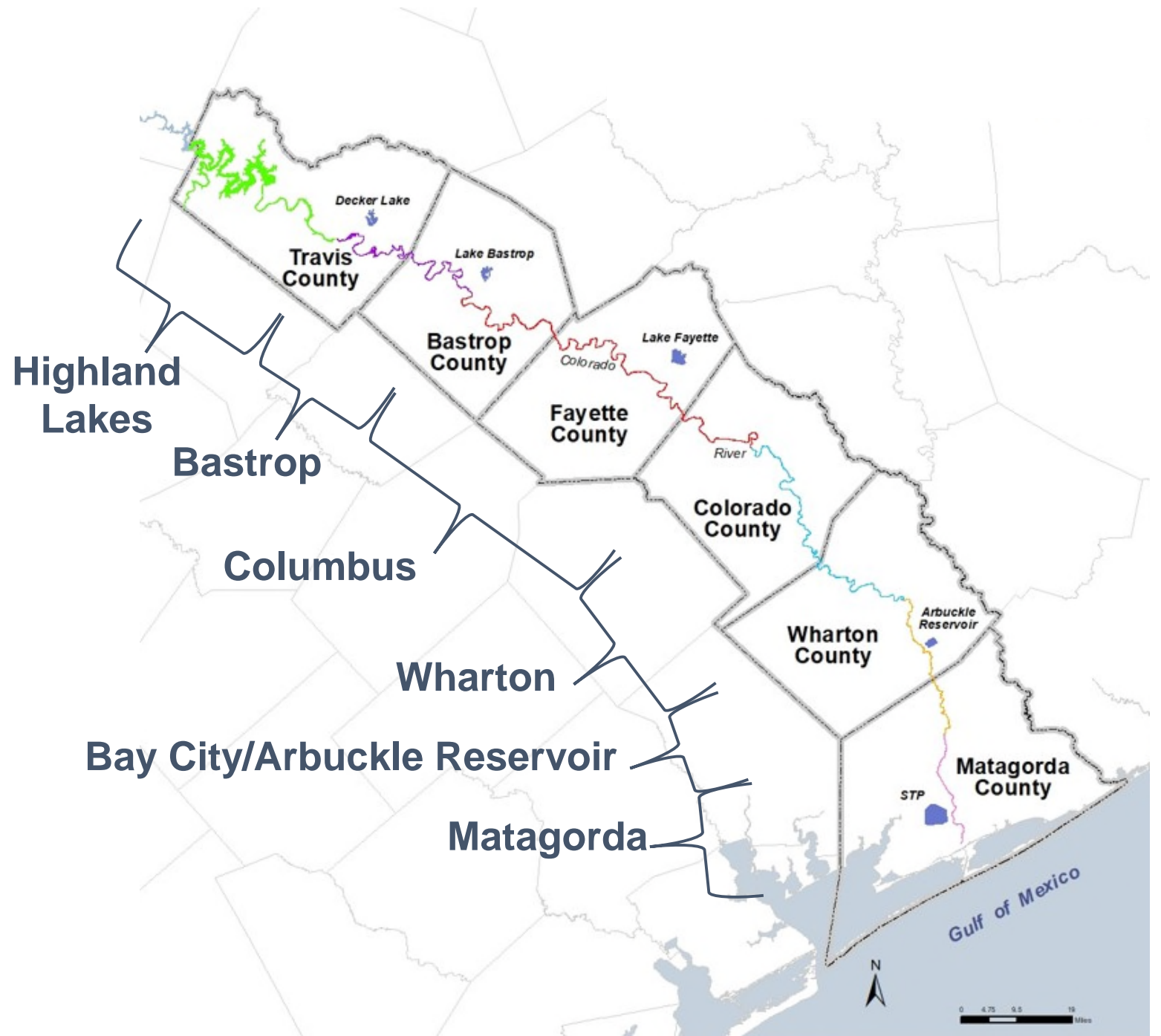
January Board Items

- **LCRA Board of Directors reservation of firm water: 21,000 acre-foot decrease**
- **City of Lago Vista: 2,000 a-f decrease to an existing contract**
- **City of Marble Falls: 4,000 a-f increase to existing contracts**
- **Travis County Water Control and Improvement District No. 10: 3,644 a-f new contract**
- **HIF USA: 12,642 a-f new contract**

LCRA Firm Inventory, Commitments and Demand Without Proposed Board Items (Acre-feet per year)



LCRA Basin Map



Firm Customer Commitments by Location After January and February Board Items

Supplies vs. Maximum Annual Quantity (all numbers in a-f per year)

Reach	Firm supplies available at and below reach	Total MAQ ¹ of customers in reach	Available supply at reach	Available supply at reach minus 10,000 a-f per year Board reserve
Highland Lakes	451,847	358,729	93,118	83,118
Bastrop	-	28,877	64,241	54,241
Columbus	-	26,597	37,644	27,644
Wharton	-	-	37,644	27,644
Bay City/Arbuckle Reservoir	48,153	33,802	51,995	41,995
Matagorda ²	-	40,000	11,995	1,995
Total	500,000	488,005		

1. Includes 33,440 a-f per year commitment for environmental flows, as part of Highland Lakes maximum annual quantity

2. 40,000 a-f commitment is a multiyear average



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