

LCRA Interruptible Water Rates for Calendar Year 2025

**Water Operations Committee
Meeting**

Jan. 21, 2025



Summary of Recommended Rates – Calendar Year 2025

Agricultural division	CY 2025 rate	CY 2024 rate	Percent change
Gulf Coast	\$77.79	\$76.04	2.3%
Lakeside	\$77.79	\$76.04	2.3%
Garwood (weighted average) First lift (81% of total volume) Second lift (19% of total volume)	\$44.98 \$43.47 \$51.53	\$43.79 \$42.32 \$50.17	2.7%

Summary of Recommended Rates – CY 2025 (Continued)

Agricultural division	Rice/turf and supplemental rate (Dollars per a-f)	Excess use surcharge* (Dollars per a-f)		
		Tier 1	Tier 2	Tier 3
Gulf Coast	\$77.79	\$31.12	\$62.23	\$116.69
Lakeside	\$77.79	\$31.12	\$62.23	\$116.69
Garwood – One lift	\$43.47	\$17.39	\$34.78	\$65.21
Garwood – Two lifts	\$51.53			

*Surcharge rates are set at 40%, 80% and 150% of the underlying rate

- **Gulf Coast and Lakeside agricultural divisions:** Minimum charge of \$35.01 per acre-foot of interruptible stored water allocated under contract (45% of the interruptible water rate)
- **Garwood Agricultural Division:** Minimum charge of \$25.00 per acre of rice under contract
- **Minimum charges at all divisions are applicable to first season and second season contracts**

CY 2025 Interruptible Rates

Key Issues

- **Rate Stabilization Fund – original balance \$19.7 million**
 - Current balance is \$14.6 million
 - If curtailment continues into CY 2025:
 - For the remainder of CY 2024 and all of CY 2025, projected to use \$9.8 million (includes lost supplemental revenue), leaving a balance of \$4.8 million by end of CY 2025

CY 2025 Interruptible Rates

Key Issues (Continued)

- **Agriculture Reserve Fund – original balance \$13 million**
 - Current balance of \$6.7 million
 - Projected to use \$2.5 million in CY 2025
 - Projected to be depleted by end of CY 2028
- **Agricultural rules and Drought Contingency Plan**
 - We have no proposed rule or Drought Contingency Plan changes for CY 2025

Summary of Comments

- **Comment at customer meetings**
 - Eliminate application fee for rice or turf contracts
- **Comment from online submission**
 - Opposes the adoption of the proposed rates

