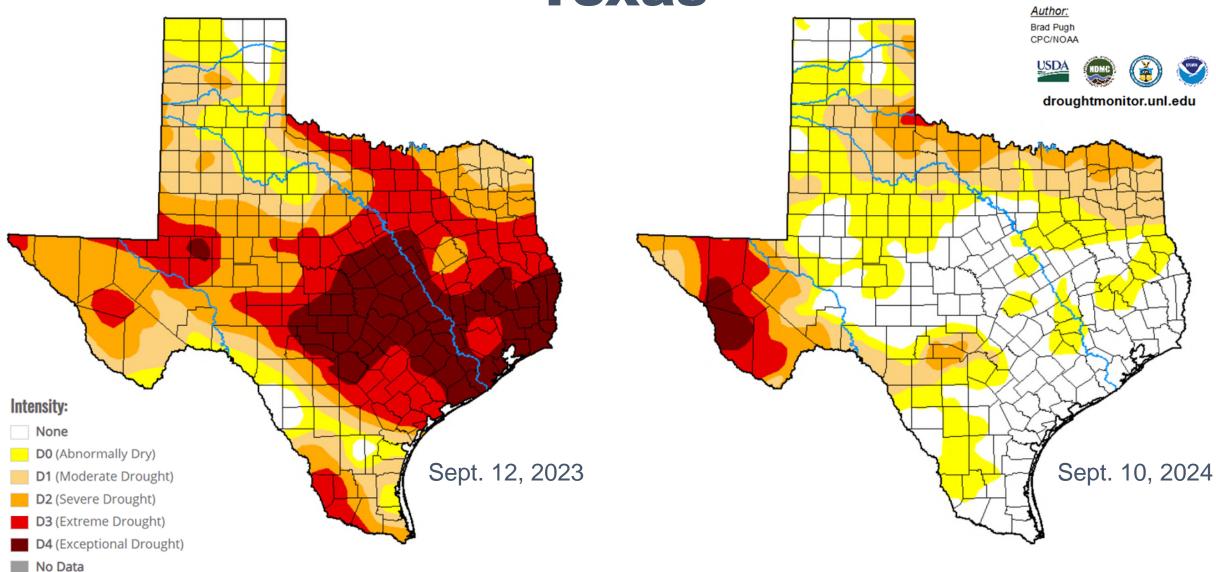
Basin Conditions Update

Water Operations Committee Meeting Sept. 18, 2024





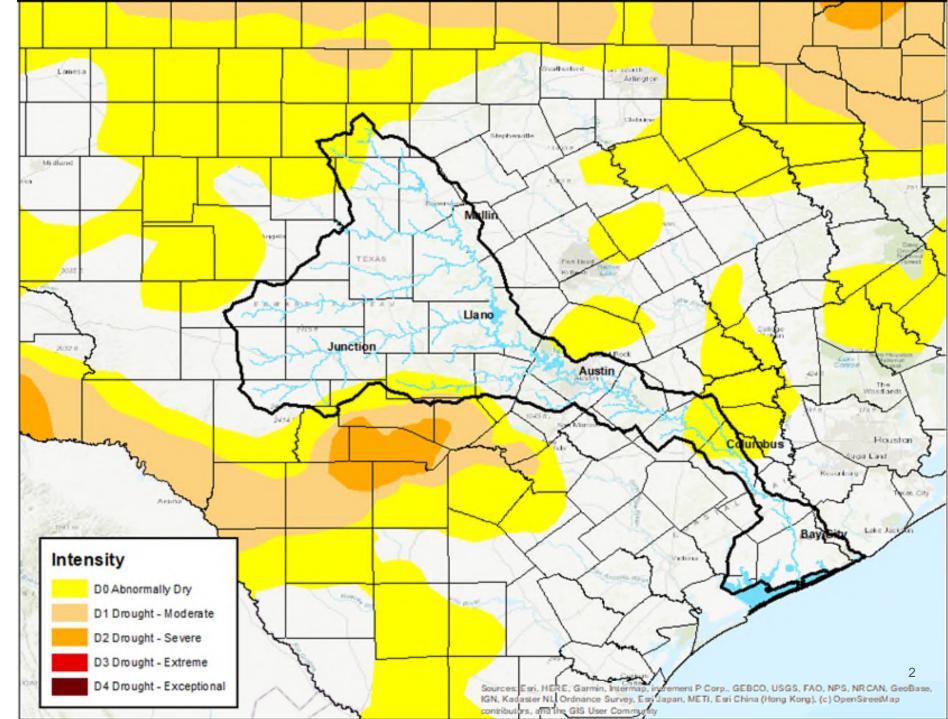
U.S. Drought Monitor Texas



The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. For more information on the Drought Monitor, go to https://droughtmonitor.unl.edu/About.aspx

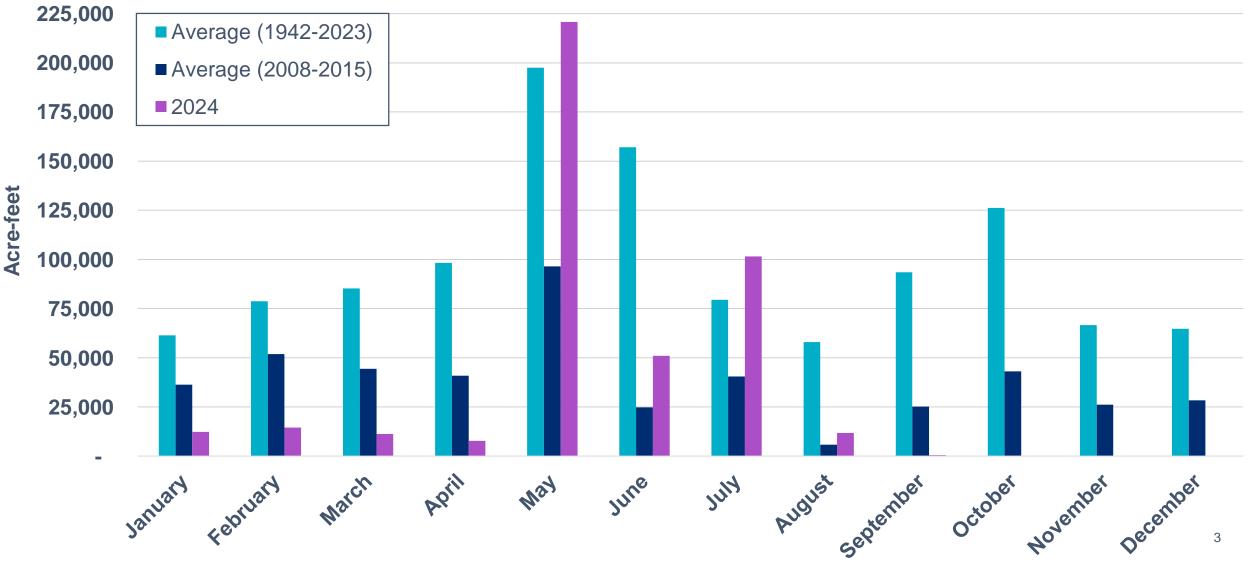
U.S. Drought Monitor

Lower Colorado River Basin

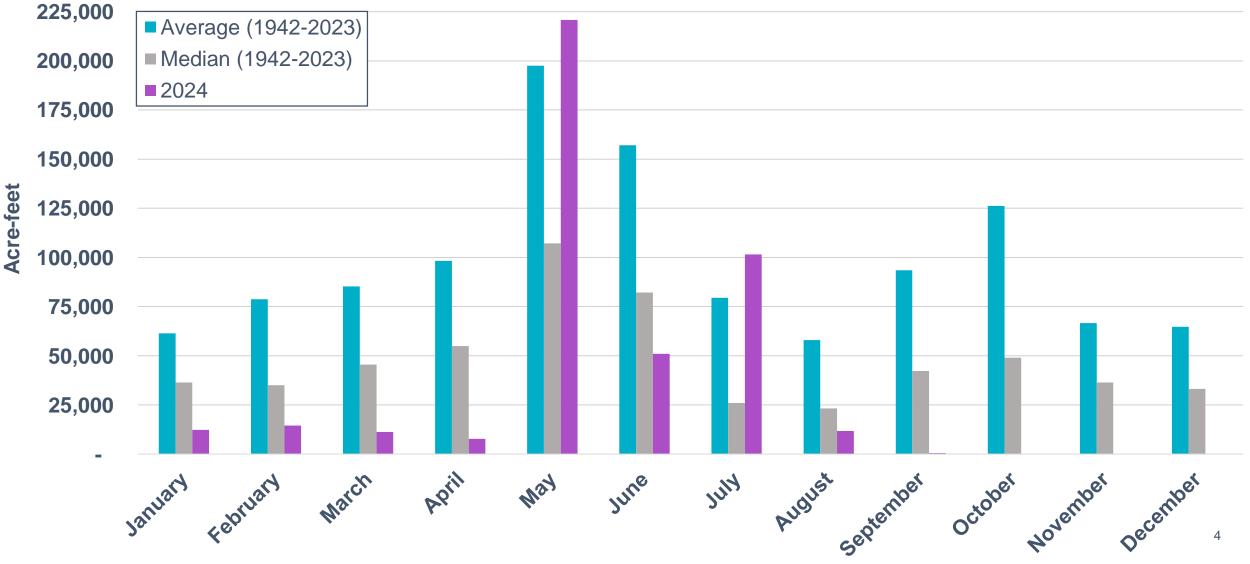


As of Sept. 10, 2024

Water Flowing Into Lakes Buchanan and Travis

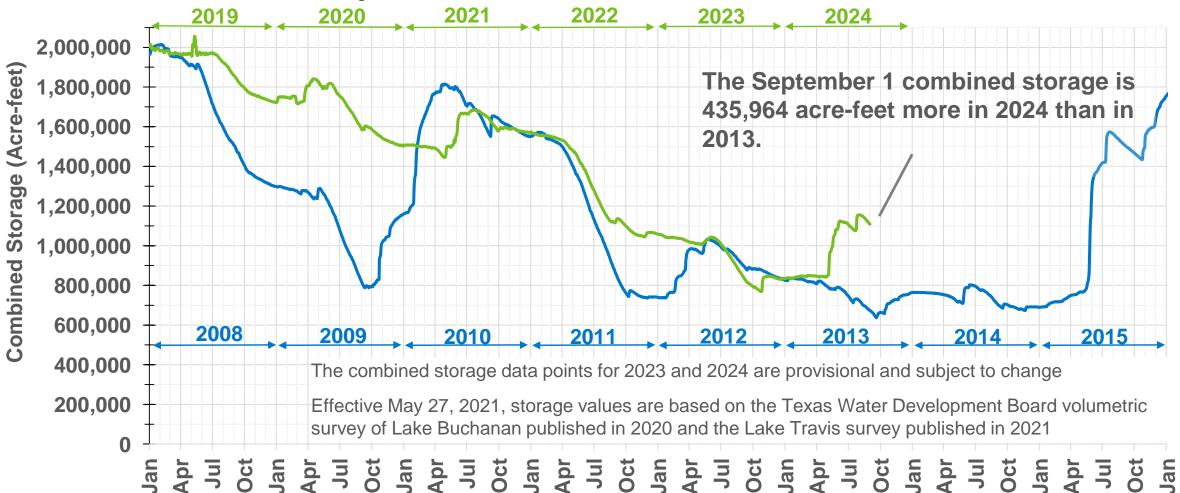


Water Flowing Into Lakes Buchanan and Travis – Median

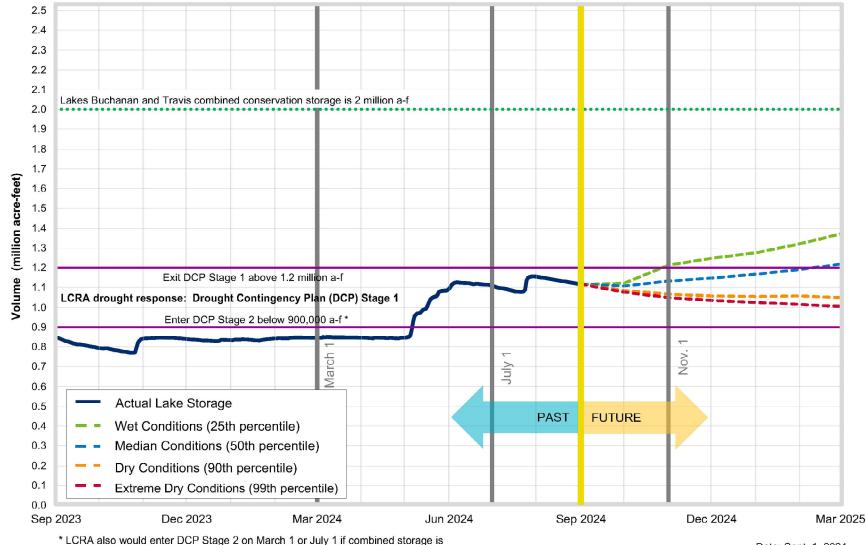


Combined Storage of Lakes Buchanan and Travis

Comparison of 2019-2024 and 2008-2015



As of Sept. 3, 2024

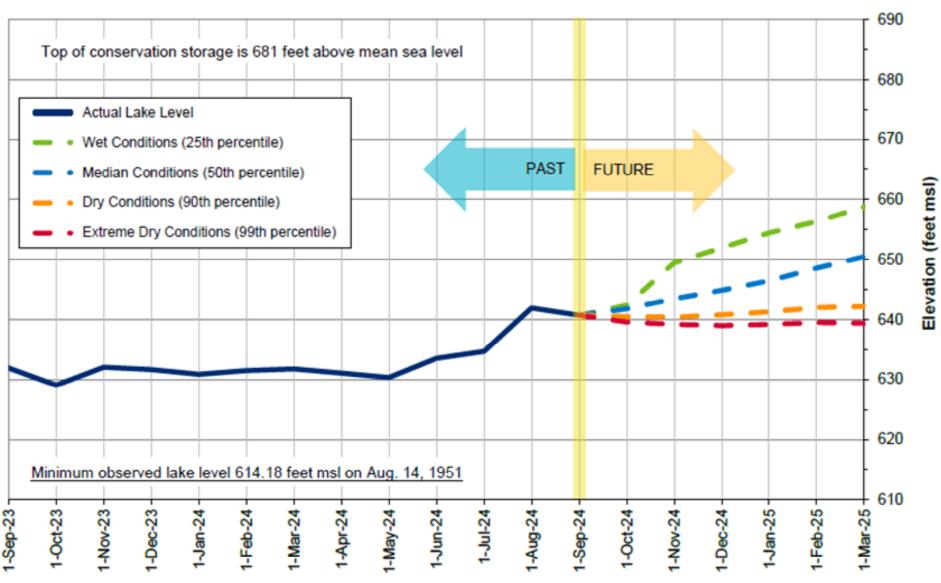


Lakes Buchanan and Travis Total Combined Storage Projections

LCRA also would enter DCP Stage 2 on March 1 or July 1 if combined storage i below 1.1 million a-f and the prior three-month inflows total is less than the 25th percentile of historic inflows for that three-month period

Date: Sept. 1, 2024 Note: One acre-foot equals 325,851 gallons

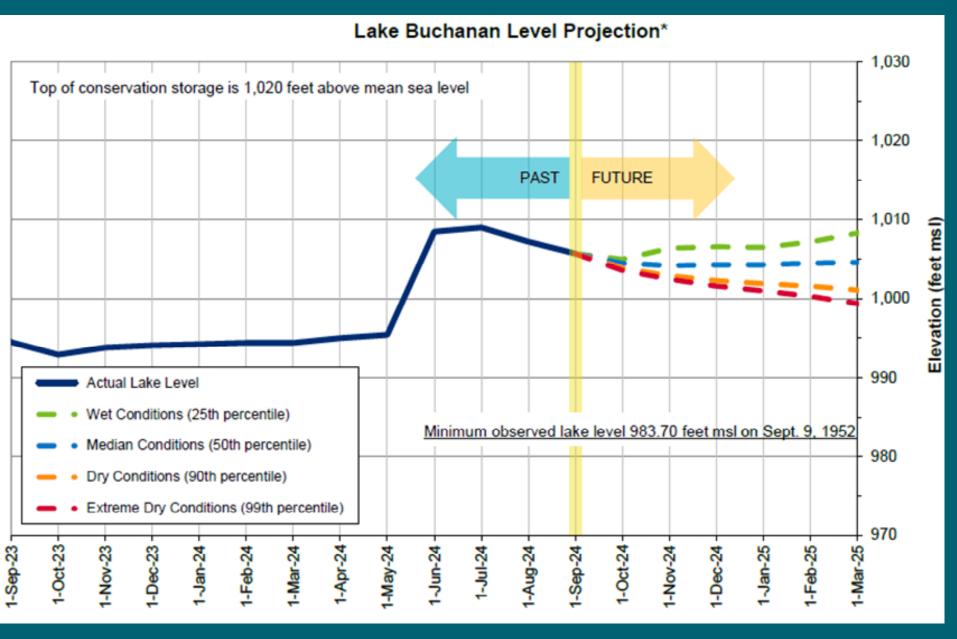
Lake Travis Level Projection*



Average for September: 662.49 feet msl

Historic low (1951): 614.18 feet msl

*Based on results from the draft stochastic model under development to reflect provisions of the 2020 Water Management Plan



Average for September: 1,009.69 feet msl

Historic low (1952): 983.70 feet msl

Lake Level Comparisons

| | Sept. 1, 2023 | Sept. 1, 2024 |
|--------------------------|---------------|---------------|
| Lake Travis (feet msl) | 632.01 | 640.69 |
| Lake Buchanan (feet msl) | 994.50 | 1,005.40 |
| Combined storage* (a-f) | 847,725 | 1,108,546 |

*For purposes of the 2020 Water Management Plan, the combined storage is defined as the total of the daily average volume of water in lakes Buchanan and Travis. This determination excludes any water in Lake Buchanan above elevation 1,018 feet msl in the months of May through October or above 1,020 feet msl in the months of November through April and any water in Lake Travis above elevation 681 feet msl.

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