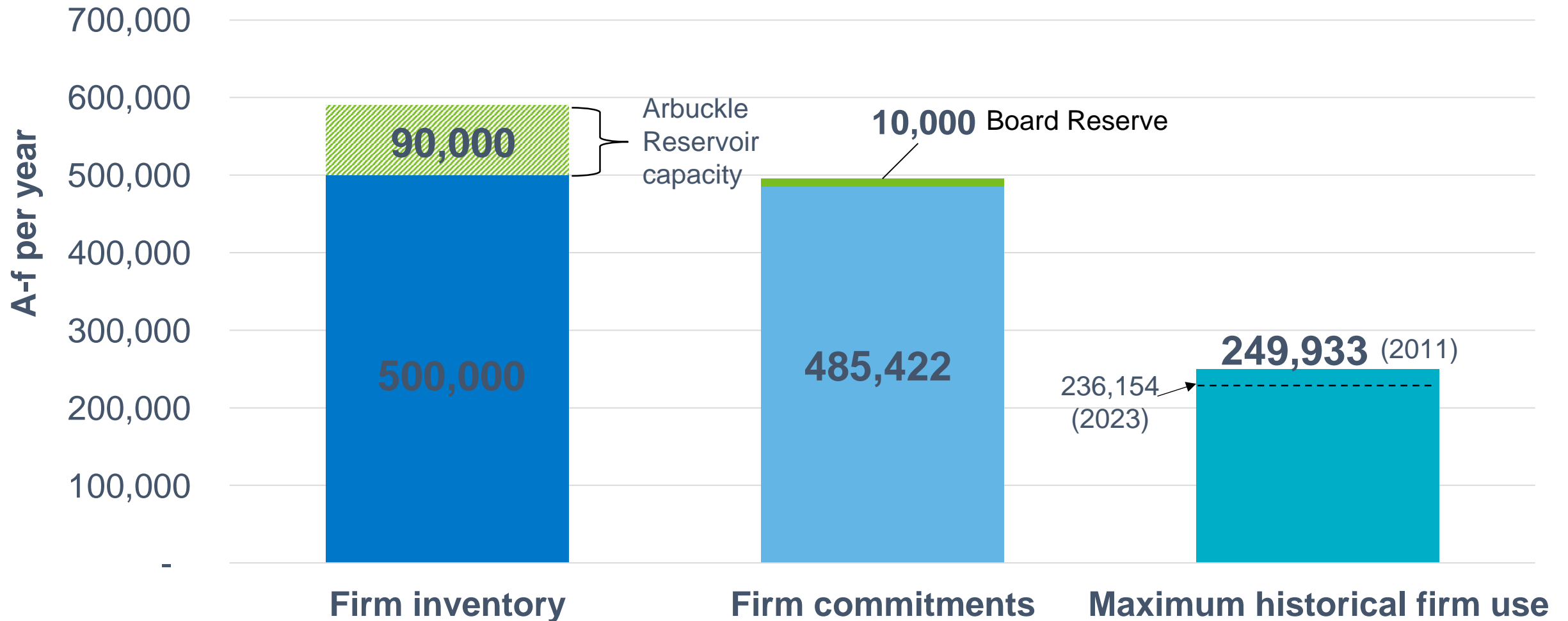


Update on Firm Water Contracts and Inventory

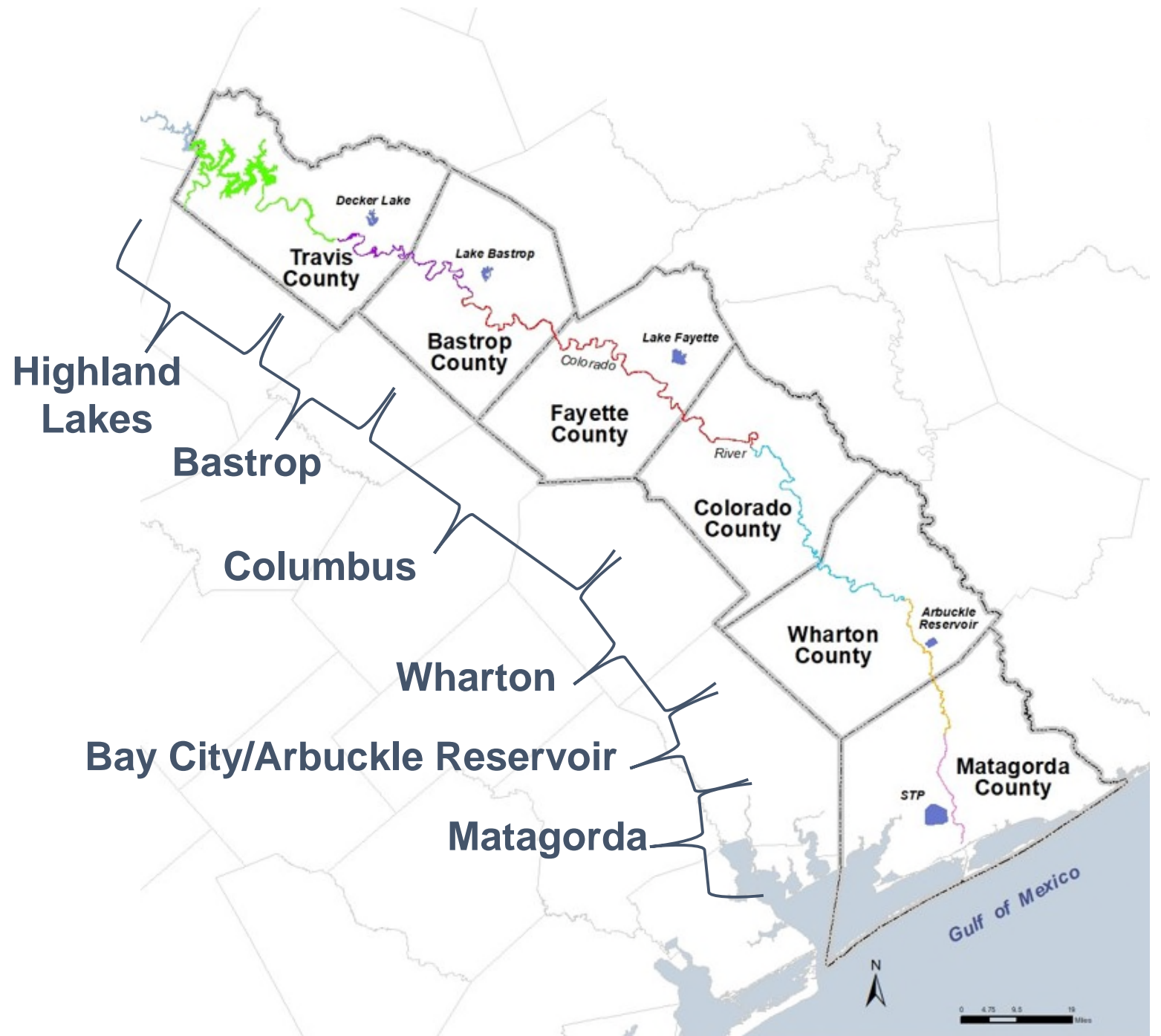
Water Operations Committee Meeting
Oct. 22, 2024



LCRA Firm Inventory, Commitments and Demand Without Proposed Board Items (Acre-feet per year)



LCRA Basin Map



Highland
Lakes

Bastrop

Columbus

Wharton

Bay City/Arbuckle Reservoir

Matagorda

Gulf of Mexico

Firm Customer Commitments as of Oct. 1

Supplies vs. Maximum Annual Quantity (all numbers in a-f per year)

Reach	Firm supplies available at and below reach	Total MAQ ¹ of customers in reach	Available supply at reach	Available supply at reach minus 10,000 a-f per year Board reserve
Highland Lakes	451,847	356,446	95,401	85,401
Bastrop	-	29,077	66,324	56,324
Columbus	-	26,596	39,728	29,728
Wharton	-	-	39,728	29,728
Bay City/Arbuckle Reservoir	48,153	33,303	54,578	44,578
Matagorda ²	-	40,000	14,578	4,578
Total	500,000	485,422		

1. Includes 33,440 a-f per year commitment for environmental flows, as part of Highland Lakes maximum annual quantity

2. 40,000 a-f commitment is a multiyear average

Pending Contracts

- **Kingsland Water Supply Corporation**
 - Firm water contract renewal
 - Additional 350 a-f of firm supply
 - Total contract: 1,500 a-f maximum annual quantity



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