



Community Development Partnership Program Project Cost Summary

The project cost worksheet contains four steps to develop and identify the total project cost and funding distribution of the project:

Step 1: Calculate total project cost.

Step 2: Allocate hard costs between cash match contribution or CDDP grant request.

Step 3: Explain in-kind contribution.

Step 4: Review funding overview for the project.

There are built-in eligibility verifications to help make sure your request adds up and meets grant requirements.

Red boxes mean there are warnings/revisions necessary.

For examples of completed project cost summaries go to www.lcra.org/cddp.

Complete green fields ONLY.

Step 1: Calculate total project cost.			
Total Project Cost = Hard Costs of Project + In-kind Contributions			
Enter a description for each line item of your project, the dollar amount of the hard costs and value of in-kind contributions, if any, for that item. Summarizing phases or similar activities/costs into one line item is preferred. When calculating in-kind values, utilize current prevailing rates.			
For more information concerning eligible project costs and in-kind contributions go to www.lcra.org/cddp .			
Line Item Description	Hard Costs	In-kind Contribution Value	Total Project Cost
Rainwater harvesting materials	\$ 1,000	\$ -	\$ 1,000
Plumbing tie-in	1,200	300	1,500
Construction of rainwater collection system	2,500	250	2,750
Purchase and installation of gravel and pavers for pathways	550	250	800
Materials, construction and installation of bird baths	-	200	200
			-
			-
			-
			-
			-

Total \$ 5,250 \$ 1,000 \$ 6,250



**Community Development Partnership Program
Project Cost Summary**

Step 3: Explain in-kind contribution.		
Please enter a description for each line item of in kind included in the project. Please be specific about type, quantities and calculations of value. Use current prevailing rates when calculating values.		
Line Item Description	In-kind Contribution Value	Description
Rainwater harvesting materials	\$ -	
Plumbing tie-in	300	XYZ Plumbing is donating \$300 worth of labor and materials toward the project.
Construction of rainwater collection system	250	XYZ Landscaping is donating \$250 worth of labor and materials toward the project.
Purchase and installation of gravel and pavers for pathways	250	Two hours of heavy equipment use, at \$125/hour, is being donated by an organization member. (\$250)
Materials, construction and installation of bird baths	200	Materials, construction and installation of bird baths are being donated by a local eagle scout as a community service project.
	-	
	-	
	-	
	-	
	-	

Total In-Kind Contribution \$ 1,000



**Community Development Partnership Program
Project Cost Summary**

Step 4: Funding Overview of Project		
MUST match the grant request information section of the application.		
This section provides an overview of the total project cost and funding breakdown of the project.		
Hard Costs of Project	\$	5,250
In-kind Contribution Value		<u>1,000</u>
Total Project Cost	\$	<u>6,250</u>
\$Cash\$ Contributed by Organization	\$	250
In-kind Contribution Value		<u>1,000</u>
Total Matching Contribution	\$	<u>1,250</u> 20%
Total Matching Contribution	\$	1,250 20%
CDPP Grant Request		<u>5,000</u> 80%
Total Project Cost	\$	<u>6,250</u>