



Community Development Partnership Program Project Cost Summary

The project cost worksheet contains four steps to develop and identify the total project cost and funding distribution of the project:

Step 1: Calculate total project cost.

Step 2: Allocate hard costs between cash match contribution or CDDP grant request.

Step 3: Explain in-kind contribution.

Step 4: Review funding overview for the project.

There are built-in eligibility verifications to help make sure your request adds up and meets grant requirements.

Red boxes mean there are warnings/revisions necessary.

For examples of completed project cost summaries go to www.lcra.org/cdpp.

Complete green fields ONLY.

Step 1: Calculate total project cost.			
Total Project Cost = Hard Costs of Project + In-kind Contributions			
Enter a description for each line item of your project, the dollar amount of the hard costs and value of in-kind contributions, if any, for that item. Summarizing phases or similar activities/costs into one line item is preferred. When calculating in-kind values, utilize current prevailing rates.			
For more information concerning eligible project costs and in-kind contributions go to www.lcra.org/cdpp .			
Line Item Description	Hard Costs	In-kind Contribution Value	Total Project Cost
Three new park benches from XYZ Company at \$600 each	\$ 1,800	-	\$ 1,800
Three new picnic tables from XYZ Company at \$800 each	2,400	-	2,400
One 55-gallon trash receptacle from XYZ Company at \$500 each	500	-	500
Seven cubic yards of mulch at \$43/cubic yard	300	-	300
			-
			-
			-
			-
			-
			-
			-
			-

Total \$ 5,000 \$ - \$ 5,000



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Step 3: Explain in-kind contribution.		
Please enter a description for each line item of in kind included in the project. Please be specific about type, quantities and calculations of value. Use current prevailing rates when calculating values.		
Line Item Description	In-kind Contribution Value	Description
Three new park benches from XYZ Company at \$600 each	\$ -	
Three new picnic tables from XYZ Company at \$800 each	-	
One 55-gallon trash receptacle from XYZ Company at \$500 each	-	
Seven cubic yards of mulch at \$43/cubic yard	-	
	-	
	-	
	-	
	-	
	-	
	-	

Total In-Kind Contribution \$ -



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Step 4: Funding Overview of Project			
MUST match the grant request information section of the application.			
This section provides an overview of the total project cost and funding breakdown of the project.			
Hard Costs of Project	\$	5,000	
In-kind Contribution Value		-	
Total Project Cost	\$	<u>5,000</u>	
\$Cash\$ Contributed by Organization	\$	-	
In-kind Contribution Value		-	
Total Matching Contribution	\$	<u>-</u>	0%
Total Matching Contribution	\$	-	0%
CDPP Grant Request		<u>5,000</u>	100%
Total Project Cost	\$	<u>5,000</u>	