

	A	B	C	D	E	F
1	NMSL ROUTE COSTS					
2		Route 1	Route 2	Route 3	Route 4	Route 5
3	Right-of-way and Land Acquisition	\$ 18,567,000	\$ 18,551,000	\$ 18,567,000	\$ 18,551,000	\$ 18,770,000
4	Engineering and Design (Utility)	\$ 376,000	\$ 376,000	\$ 376,000	\$ 376,000	\$ 379,000
5	Engineering and Design (Contract)	\$ 13,933,000	\$ 13,921,000	\$ 13,933,000	\$ 13,804,000	\$ 14,052,000
6	Procurement of Material and Equipment (including stores)	\$ 135,179,000	\$ 135,109,000	\$ 135,167,000	\$ 135,097,000	\$ 135,909,000
7	Construction of Facilities (Utility)	\$ -	\$ -	\$ -	\$ -	\$ -
8	Construction of Facilities (Contract)	\$ 209,603,000	\$ 209,941,000	\$ 209,602,000	\$ 209,940,000	\$ 208,981,000
9	Other (all costs not included in the above categories)	\$ -	\$ -	\$ -	\$ -	\$ -
10	Estimated Total Transmission Line Cost	\$ 377,658,000	\$ 377,898,000	\$ 377,645,000	\$ 377,768,000	\$ 378,091,000
11	Estimated Oncor Station Facilities Cost	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000
12	Estimated LCRA Station Facilities Cost	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000
13	Estimated Total Substation Cost	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000

	A	G	H	I	J	K
1	NMSL ROUTE COSTS					
2		Route 6	Route 7	Route 8	Route 9	Route 10
3	Right-of-way and Land Acquisition	\$ 19,116,000	\$ 19,227,000	\$ 19,144,000	\$ 18,567,000	\$ 18,564,000
4	Engineering and Design (Utility)	\$ 387,000	\$ 386,000	\$ 387,000	\$ 376,000	\$ 376,000
5	Engineering and Design (Contract)	\$ 14,310,000	\$ 14,326,000	\$ 14,276,000	\$ 13,934,000	\$ 13,932,000
6	Procurement of Material and Equipment (including stores)	\$ 136,925,000	\$ 136,863,000	\$ 138,567,000	\$ 135,333,000	\$ 134,996,000
7	Construction of Facilities (Utility)	\$ -	\$ -	\$ -	\$ -	\$ -
8	Construction of Facilities (Contract)	\$ 209,760,000	\$ 209,592,000	\$ 215,652,000	\$ 210,562,000	\$ 209,352,000
9	Other (all costs not included in the above categories)	\$ -	\$ -	\$ -	\$ -	\$ -
10	Estimated Total Transmission Line Cost	\$ 380,498,000	\$ 380,394,000	\$ 388,026,000	\$ 378,772,000	\$ 377,220,000
11	Estimated Oncor Station Facilities Cost	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000
12	Estimated LCRA Station Facilities Cost	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000
13	Estimated Total Substation Cost	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000

	A	L	M	N	O	P
1	NMSL ROUTE COSTS					
2		Route 11	Route 12	Route 13	Route 14	Route 15
3	Right-of-way and Land Acquisition	\$ 18,549,000	\$ 18,567,000	\$ 18,564,000	\$ 18,549,000	\$ 19,382,000
4	Engineering and Design (Utility)	\$ 376,000	\$ 376,000	\$ 376,000	\$ 376,000	\$ 390,000
5	Engineering and Design (Contract)	\$ 13,920,000	\$ 13,934,000	\$ 13,932,000	\$ 13,920,000	\$ 14,422,000
6	Procurement of Material and Equipment (including stores)	\$ 134,926,000	\$ 135,321,000	\$ 134,984,000	\$ 134,914,000	\$ 139,594,000
7	Construction of Facilities (Utility)	\$ -	\$ -	\$ -	\$ -	\$ -
8	Construction of Facilities (Contract)	\$ 209,690,000	\$ 210,561,000	\$ 209,351,000	\$ 209,689,000	\$ 217,551,000
9	Other (all costs not included in the above categories)	\$ -	\$ -	\$ -	\$ -	\$ -
10	Estimated Total Transmission Line Cost	\$ 377,461,000	\$ 378,759,000	\$ 377,207,000	\$ 377,448,000	\$ 391,339,000
11	Estimated Oncor Station Facilities Cost	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000
12	Estimated LCRA Station Facilities Cost	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000
13	Estimated Total Substation Cost	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000

	A	Q	R	S	T	U
1	NMSL ROUTE COSTS					
2		Route 16	Route 17	Route 18	Route 19	Route 20
3	Right-of-way and Land Acquisition	\$ 19,774,000	\$ 20,000,000	\$ 19,474,000	\$ 17,611,000	\$ 17,232,000
4	Engineering and Design (Utility)	\$ 399,000	\$ 402,000	\$ 394,000	\$ 355,000	\$ 345,000
5	Engineering and Design (Contract)	\$ 14,715,000	\$ 14,863,000	\$ 14,549,000	\$ 13,243,000	\$ 12,958,000
6	Procurement of Material and Equipment (including stores)	\$ 141,829,000	\$ 140,579,000	\$ 139,407,000	\$ 124,038,000	\$ 121,512,000
7	Construction of Facilities (Utility)	\$ -	\$ -	\$ -	\$ -	\$ -
8	Construction of Facilities (Contract)	\$ 220,827,000	\$ 213,119,000	\$ 208,423,000	\$ 187,482,000	\$ 183,089,000
9	Other (all costs not included in the above categories)	\$ -	\$ -	\$ -	\$ -	\$ -
10	Estimated Total Transmission Line Cost	\$ 397,544,000	\$ 388,963,000	\$ 382,247,000	\$ 342,729,000	\$ 335,136,000
11	Estimated Oncor Station Facilities Cost	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000
12	Estimated LCRA Station Facilities Cost	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000
13	Estimated Total Substation Cost	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000

	A	V	W	X	Y	Z
1	NMSL ROUTE COSTS					
2		Route 21	Route 22	Route 23	Route 24	Route 25
3	Right-of-way and Land Acquisition	\$ 17,230,000	\$ 17,214,000	\$ 17,233,000	\$ 17,230,000	\$ 17,214,000
4	Engineering and Design (Utility)	\$ 345,000	\$ 345,000	\$ 345,000	\$ 345,000	\$ 345,000
5	Engineering and Design (Contract)	\$ 12,956,000	\$ 12,944,000	\$ 12,958,000	\$ 12,956,000	\$ 12,944,000
6	Procurement of Material and Equipment (including stores)	\$ 121,175,000	\$ 121,105,000	\$ 121,500,000	\$ 121,163,000	\$ 121,093,000
7	Construction of Facilities (Utility)	\$ -	\$ -	\$ -	\$ -	\$ -
8	Construction of Facilities (Contract)	\$ 181,879,000	\$ 182,217,000	\$ 183,088,000	\$ 181,878,000	\$ 182,216,000
9	Other (all costs not included in the above categories)	\$ -	\$ -	\$ -	\$ -	\$ -
10	Estimated Total Transmission Line Cost	\$ 333,585,000	\$ 333,825,000	\$ 335,124,000	\$ 333,572,000	\$ 333,812,000
11	Estimated Oncor Station Facilities Cost	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000
12	Estimated LCRA Station Facilities Cost	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000
13	Estimated Total Substation Cost	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000

	A	AA	AB	AC	AD	AE
1	NMSL ROUTE COSTS					
2		Route 26	Route 27	Route 28	Route 29	Route 30
3	Right-of-way and Land Acquisition	\$ 17,249,000	\$ 17,233,000	\$ 17,249,000	\$ 17,234,000	\$ 18,014,000
4	Engineering and Design (Utility)	\$ 346,000	\$ 346,000	\$ 346,000	\$ 346,000	\$ 360,000
5	Engineering and Design (Contract)	\$ 12,970,000	\$ 12,958,000	\$ 12,970,000	\$ 12,958,000	\$ 13,449,000
6	Procurement of Material and Equipment (including stores)	\$ 121,242,000	\$ 121,172,000	\$ 121,230,000	\$ 121,160,000	\$ 128,159,000
7	Construction of Facilities (Utility)	\$ -	\$ -	\$ -	\$ -	\$ -
8	Construction of Facilities (Contract)	\$ 182,614,000	\$ 182,952,000	\$ 182,613,000	\$ 182,951,000	\$ 193,527,000
9	Other (all costs not included in the above categories)	\$ -	\$ -	\$ -	\$ -	\$ -
10	Estimated Total Transmission Line Cost	\$ 334,421,000	\$ 334,661,000	\$ 334,408,000	\$ 334,649,000	\$ 353,509,000
11	Estimated Oncor Station Facilities Cost	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000
12	Estimated LCRA Station Facilities Cost	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000
13	Estimated Total Substation Cost	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000

	A	AF	AG	AH	AI	AJ
1	NMSL ROUTE COSTS					
2		Route 31	Route 32	Route 33	Route 34	Route 35
3	Right-of-way and Land Acquisition	\$ 19,852,000	\$ 18,047,000	\$ 19,252,000	\$ 17,888,000	\$ 16,788,000
4	Engineering and Design (Utility)	\$ 403,000	\$ 361,000	\$ 391,000	\$ 361,000	\$ 335,000
5	Engineering and Design (Contract)	\$ 14,807,000	\$ 13,444,000	\$ 14,417,000	\$ 13,437,000	\$ 12,590,000
6	Procurement of Material and Equipment (including stores)	\$ 142,928,000	\$ 127,271,000	\$ 140,098,000	\$ 126,388,000	\$ 119,677,000
7	Construction of Facilities (Utility)	\$ -	\$ -	\$ -	\$ -	\$ -
8	Construction of Facilities (Contract)	\$ 214,536,000	\$ 194,070,000	\$ 209,132,000	\$ 193,079,000	\$ 183,677,000
9	Other (all costs not included in the above categories)	\$ -	\$ -	\$ -	\$ -	\$ -
10	Estimated Total Transmission Line Cost	\$ 392,526,000	\$ 353,193,000	\$ 383,290,000	\$ 351,153,000	\$ 333,067,000
11	Estimated Oncor Station Facilities Cost	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000
12	Estimated LCRA Station Facilities Cost	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000
13	Estimated Total Substation Cost	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000

	A	AK	AL	AM	AN	AO
1	NMSL ROUTE COSTS					
2		Route 36	Route 37	Route 38	Route 39	Route 40
3	Right-of-way and Land Acquisition	\$ 16,785,000	\$ 16,770,000	\$ 16,788,000	\$ 16,785,000	\$ 16,770,000
4	Engineering and Design (Utility)	\$ 335,000	\$ 335,000	\$ 335,000	\$ 335,000	\$ 335,000
5	Engineering and Design (Contract)	\$ 12,588,000	\$ 12,576,000	\$ 12,590,000	\$ 12,588,000	\$ 12,576,000
6	Procurement of Material and Equipment (including stores)	\$ 118,966,000	\$ 118,896,000	\$ 119,291,000	\$ 118,954,000	\$ 118,884,000
7	Construction of Facilities (Utility)	\$ -	\$ -	\$ -	\$ -	\$ -
8	Construction of Facilities (Contract)	\$ 182,467,000	\$ 182,805,000	\$ 183,676,000	\$ 182,466,000	\$ 182,804,000
9	Other (all costs not included in the above categories)	\$ -	\$ -	\$ -	\$ -	\$ -
10	Estimated Total Transmission Line Cost	\$ 331,141,000	\$ 331,382,000	\$ 332,680,000	\$ 331,128,000	\$ 331,369,000
11	Estimated Oncor Station Facilities Cost	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000
12	Estimated LCRA Station Facilities Cost	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000
13	Estimated Total Substation Cost	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000

	A	AP	AQ	AR	AS	AT
1	NMSL ROUTE COSTS					
2		Route 41	Route 42	Route 43	Route 44	Route 45
3	Right-of-way and Land Acquisition	\$ 16,887,000	\$ 16,889,000	\$ 16,889,000	\$ 16,935,000	\$ 18,034,000
4	Engineering and Design (Utility)	\$ 338,000	\$ 338,000	\$ 338,000	\$ 338,000	\$ 361,000
5	Engineering and Design (Contract)	\$ 12,664,000	\$ 12,665,000	\$ 12,666,000	\$ 12,675,000	\$ 13,409,000
6	Procurement of Material and Equipment (including stores)	\$ 119,578,000	\$ 119,285,000	\$ 119,285,000	\$ 119,775,000	\$ 128,860,000
7	Construction of Facilities (Utility)	\$ -	\$ -	\$ -	\$ -	\$ -
8	Construction of Facilities (Contract)	\$ 184,251,000	\$ 183,422,000	\$ 183,422,000	\$ 184,046,000	\$ 196,264,000
9	Other (all costs not included in the above categories)	\$ -	\$ -	\$ -	\$ -	\$ -
10	Estimated Total Transmission Line Cost	\$ 333,718,000	\$ 332,599,000	\$ 332,600,000	\$ 333,769,000	\$ 356,928,000
11	Estimated Oncor Station Facilities Cost	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000
12	Estimated LCRA Station Facilities Cost	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000
13	Estimated Total Substation Cost	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000

	A	AU	AV	AW	AX	AY
1	NMSL ROUTE COSTS					
2		Route 46	Route 47	Route 48	Route 49	Route 50
3	Right-of-way and Land Acquisition	\$ 17,902,000	\$ 17,744,000	\$ 17,616,000	\$ 16,994,000	\$ 17,019,000
4	Engineering and Design (Utility)	\$ 358,000	\$ 356,000	\$ 353,000	\$ 336,000	\$ 336,000
5	Engineering and Design (Contract)	\$ 13,303,000	\$ 13,225,000	\$ 13,128,000	\$ 12,590,000	\$ 12,609,000
6	Procurement of Material and Equipment (including stores)	\$ 127,697,000	\$ 127,823,000	\$ 124,806,000	\$ 117,741,000	\$ 118,278,000
7	Construction of Facilities (Utility)	\$ -	\$ -	\$ -	\$ -	\$ -
8	Construction of Facilities (Contract)	\$ 194,913,000	\$ 193,350,000	\$ 189,943,000	\$ 175,860,000	\$ 177,874,000
9	Other (all costs not included in the above categories)	\$ -	\$ -	\$ -	\$ -	\$ -
10	Estimated Total Transmission Line Cost	\$ 354,173,000	\$ 352,498,000	\$ 345,846,000	\$ 323,521,000	\$ 326,116,000
11	Estimated Oncor Station Facilities Cost	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000
12	Estimated LCRA Station Facilities Cost	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000
13	Estimated Total Substation Cost	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000

	A	AZ	BA	BB	BC	BD
1	NMSL ROUTE COSTS					
2		Route 51	Route 52	Route 53	Route 54	Route 55
3	Right-of-way and Land Acquisition	\$ 17,117,000	\$ 17,064,000	\$ 16,944,000	\$ 16,982,000	\$ 16,968,000
4	Engineering and Design (Utility)	\$ 337,000	\$ 335,000	\$ 334,000	\$ 335,000	\$ 334,000
5	Engineering and Design (Contract)	\$ 12,643,000	\$ 12,605,000	\$ 12,568,000	\$ 12,597,000	\$ 12,587,000
6	Procurement of Material and Equipment (including stores)	\$ 117,710,000	\$ 117,485,000	\$ 117,346,000	\$ 117,495,000	\$ 117,883,000
7	Construction of Facilities (Utility)	\$ -	\$ -	\$ -	\$ -	\$ -
8	Construction of Facilities (Contract)	\$ 173,937,000	\$ 174,063,000	\$ 174,347,000	\$ 174,134,000	\$ 176,361,000
9	Other (all costs not included in the above categories)	\$ -	\$ -	\$ -	\$ -	\$ -
10	Estimated Total Transmission Line Cost	\$ 321,744,000	\$ 321,552,000	\$ 321,539,000	\$ 321,543,000	\$ 324,133,000
11	Estimated Oncor Station Facilities Cost	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000
12	Estimated LCRA Station Facilities Cost	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000
13	Estimated Total Substation Cost	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000

	A	BE	BF	BG	BH	BI
1	NMSL ROUTE COSTS					
2		Route 56	Route 57	Route 58	Route 59	Route 60
3	Right-of-way and Land Acquisition	\$ 17,007,000	\$ 16,977,000	\$ 16,989,000	\$ 17,014,000	\$ 18,090,000
4	Engineering and Design (Utility)	\$ 335,000	\$ 334,000	\$ 335,000	\$ 335,000	\$ 359,000
5	Engineering and Design (Contract)	\$ 12,616,000	\$ 12,593,000	\$ 12,596,000	\$ 12,615,000	\$ 13,334,000
6	Procurement of Material and Equipment (including stores)	\$ 118,032,000	\$ 118,169,000	\$ 117,584,000	\$ 118,121,000	\$ 125,839,000
7	Construction of Facilities (Utility)	\$ -	\$ -	\$ -	\$ -	\$ -
8	Construction of Facilities (Contract)	\$ 176,148,000	\$ 176,944,000	\$ 174,497,000	\$ 176,511,000	\$ 192,908,000
9	Other (all costs not included in the above categories)	\$ -	\$ -	\$ -	\$ -	\$ -
10	Estimated Total Transmission Line Cost	\$ 324,138,000	\$ 325,017,000	\$ 322,001,000	\$ 324,596,000	\$ 350,530,000
11	Estimated Oncor Station Facilities Cost	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000
12	Estimated LCRA Station Facilities Cost	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000
13	Estimated Total Substation Cost	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000

	A	BJ	BK	BL	BM	BN
1	NMSL ROUTE COSTS					
2		Route 61	Route 62	Route 63	Route 64	Route 65
3	Right-of-way and Land Acquisition	\$ 17,989,000	\$ 17,802,000	\$ 18,488,000	\$ 18,092,000	\$ 17,049,000
4	Engineering and Design (Utility)	\$ 353,000	\$ 350,000	\$ 363,000	\$ 357,000	\$ 335,000
5	Engineering and Design (Contract)	\$ 13,196,000	\$ 13,084,000	\$ 13,490,000	\$ 13,292,000	\$ 12,576,000
6	Procurement of Material and Equipment (including stores)	\$ 124,476,000	\$ 123,038,000	\$ 127,545,000	\$ 123,487,000	\$ 116,924,000
7	Construction of Facilities (Utility)	\$ -	\$ -	\$ -	\$ -	\$ -
8	Construction of Facilities (Contract)	\$ 190,678,000	\$ 187,462,000	\$ 194,415,000	\$ 183,225,000	\$ 171,645,000
9	Other (all costs not included in the above categories)	\$ -	\$ -	\$ -	\$ -	\$ -
10	Estimated Total Transmission Line Cost	\$ 346,692,000	\$ 341,736,000	\$ 354,301,000	\$ 338,453,000	\$ 318,529,000
11	Estimated Oncor Station Facilities Cost	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000
12	Estimated LCRA Station Facilities Cost	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000
13	Estimated Total Substation Cost	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000

	A	BO	BP	BQ	BR	BS
1	NMSL ROUTE COSTS					
2		Route 66	Route 67	Route 68	Route 69	Route 70
3	Right-of-way and Land Acquisition	\$ 19,125,000	\$ 17,087,000	\$ 19,628,000	\$ 17,094,000	\$ 17,132,000
4	Engineering and Design (Utility)	\$ 377,000	\$ 336,000	\$ 383,000	\$ 336,000	\$ 337,000
5	Engineering and Design (Contract)	\$ 13,914,000	\$ 12,605,000	\$ 14,137,000	\$ 12,604,000	\$ 12,633,000
6	Procurement of Material and Equipment (including stores)	\$ 129,517,000	\$ 117,073,000	\$ 133,072,000	\$ 117,162,000	\$ 117,311,000
7	Construction of Facilities (Utility)	\$ -	\$ -	\$ -	\$ -	\$ -
8	Construction of Facilities (Contract)	\$ 189,367,000	\$ 171,432,000	\$ 195,823,000	\$ 171,795,000	\$ 171,582,000
9	Other (all costs not included in the above categories)	\$ -	\$ -	\$ -	\$ -	\$ -
10	Estimated Total Transmission Line Cost	\$ 352,300,000	\$ 318,533,000	\$ 363,043,000	\$ 318,991,000	\$ 318,995,000
11	Estimated Oncor Station Facilities Cost	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000
12	Estimated LCRA Station Facilities Cost	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000
13	Estimated Total Substation Cost	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000

	A	BT	BU	BV	BW	BX
1	NMSL ROUTE COSTS					
2		Route 71	Route 72	Route 73	Route 74	Route 75
3	Right-of-way and Land Acquisition	\$ 17,119,000	\$ 17,128,000	\$ 17,074,000	\$ 17,112,000	\$ 17,082,000
4	Engineering and Design (Utility)	\$ 336,000	\$ 336,000	\$ 335,000	\$ 336,000	\$ 335,000
5	Engineering and Design (Contract)	\$ 12,623,000	\$ 12,629,000	\$ 12,595,000	\$ 12,624,000	\$ 12,601,000
6	Procurement of Material and Equipment (including stores)	\$ 117,699,000	\$ 117,985,000	\$ 117,461,000	\$ 117,610,000	\$ 117,747,000
7	Construction of Facilities (Utility)	\$ -	\$ -	\$ -	\$ -	\$ -
8	Construction of Facilities (Contract)	\$ 173,809,000	\$ 174,392,000	\$ 173,659,000	\$ 173,446,000	\$ 174,242,000
9	Other (all costs not included in the above categories)	\$ -	\$ -	\$ -	\$ -	\$ -
10	Estimated Total Transmission Line Cost	\$ 321,586,000	\$ 322,470,000	\$ 321,124,000	\$ 321,128,000	\$ 322,007,000
11	Estimated Oncor Station Facilities Cost	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000
12	Estimated LCRA Station Facilities Cost	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000
13	Estimated Total Substation Cost	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000

	A	BY	BZ	CA	CB	CC
1	NMSL ROUTE COSTS					
2		Route 76	Route 77	Route 78	Route 79	Route 80
3	Right-of-way and Land Acquisition	\$ 17,814,000	\$ 17,121,000	\$ 18,351,000	\$ 19,071,000	\$ 20,044,000
4	Engineering and Design (Utility)	\$ 349,000	\$ 336,000	\$ 360,000	\$ 374,000	\$ 394,000
5	Engineering and Design (Contract)	\$ 13,039,000	\$ 12,630,000	\$ 13,356,000	\$ 13,788,000	\$ 14,470,000
6	Procurement of Material and Equipment (including stores)	\$ 121,919,000	\$ 117,896,000	\$ 123,613,000	\$ 128,249,000	\$ 140,341,000
7	Construction of Facilities (Utility)	\$ -	\$ -	\$ -	\$ -	\$ -
8	Construction of Facilities (Contract)	\$ 180,806,000	\$ 174,029,000	\$ 181,988,000	\$ 187,889,000	\$ 200,301,000
9	Other (all costs not included in the above categories)	\$ -	\$ -	\$ -	\$ -	\$ -
10	Estimated Total Transmission Line Cost	\$ 333,927,000	\$ 322,012,000	\$ 337,668,000	\$ 349,371,000	\$ 375,550,000
11	Estimated Oncor Station Facilities Cost	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000	\$ 5,534,000
12	Estimated LCRA Station Facilities Cost	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000
13	Estimated Total Substation Cost	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000	\$ 17,334,000

	A	CD	CE
1	NMSL ROUTE COSTS		
2		Route 81	Route 82
3	Right-of-way and Land Acquisition	\$ 17,671,000	\$ 18,644,000
4	Engineering and Design (Utility)	\$ 346,000	\$ 367,000
5	Engineering and Design (Contract)	\$ 12,932,000	\$ 13,564,000
6	Procurement of Material and Equipment (including stores)	\$ 120,934,000	\$ 127,414,000
7	Construction of Facilities (Utility)	\$ -	\$ -
8	Construction of Facilities (Contract)	\$ 178,095,000	\$ 188,184,000
9	Other (all costs not included in the above categories)	\$ -	\$ -
10	Estimated Total Transmission Line Cost	\$ 329,978,000	\$ 348,173,000
11	Estimated Oncor Station Facilities Cost	\$ 5,534,000	\$ 5,534,000
12	Estimated LCRA Station Facilities Cost	\$ 11,800,000	\$ 11,800,000
13	Estimated Total Substation Cost	\$ 17,334,000	\$ 17,334,000